

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

RESOLUTION NO. 2026 R 02
A RESOLUTION AUTHORIZING 2025 BUDGET AMENDMENTS

WHEREAS the Town Board of the Town of Boulder Junction, Vilas County, Wisconsin, has specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments;

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby resolves that the 2025 Budget and/or Reserve Fund balances be changed as follows:

Adjustments to Balance 2025 Budget

SURPLUS APPLIED ROADS DEPARTMENT FUNDS TO ROAD CONTRACTS

The sum of \$179,541.53 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$179,541.53 Decrease to #280.101 General Fund
Revenue: \$179,541.53 Increase to #49350 Surplus Applied Roads
Fund Balance: \$179,541.53 Increase to #53307.5 Road Contracts

SURPLUS APPLIED OTHER FUNDS TO DISC GOLF

The sum of \$985.44 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$985.44 Decrease to #280.110 Room Tax Fund
Revenue: \$985.44 Increase to #49350 Surplus Applied Other
Expenditure: \$985.44 Increase to #55204.3 Disc Golf

SURPLUS APPLIED OTHER FUNDS TO BASKETBALL COURT PROJECT

The sum of \$19,525.00 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$19,525.00 Decrease to #280.110 Room Tax Fund
Revenue: \$19,525.00 Increase to #49350 Surplus Applied Other
Expenditure: \$19,525.00 Increase to #55204.2 Basketball Court Project

SURPLUS APPLIED OTHER FUNDS TO EDC WORKGROUP

The sum of \$2,000.00 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$2,000.00 Decrease to #280.110 Room Tax Fund
Revenue: \$2,000.00 Increase to #49350 Surplus Applied Other
Fund Balance: \$2,000.00 Increase to #56701 Economic Development WG/BD

SURPLUS APPLIED OTHER FUNDS TO EDC WORKGROUP

The sum of \$6,229.00 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$6,229.00 Decrease to #280.110 Room Tax Fund
Revenue: \$6,229.00 Increase to #49350 Surplus Applied Other
Fund Balance: \$6,229.00 Increase to #56701 Economic Development WG/BD

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SURPLUS APPLIED OTHER FUNDS TO COMMUNITY CENTER EXPENSES

The sum of \$4479.43 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$4,479.43 Decrease to #280.125 Building Project Fund
Revenue: \$4,479.43 Increase to #49350 Surplus Applied Other
Fund Balance: \$4,479.43 Increase to #55194 Community Center Expenses

SURPLUS APPLIED ROADS DEPARTMENT FUNDS TO NEW EQUIPMENT

The sum of \$156,840.33 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$100,000.00 Decrease to #280.104 Fire Fund
Fund Balance: \$31,712.24 Decrease to #280.006 Police Fund
Fund Balance: \$15,000.00 Decrease to #280.011 Holiday Decorations Fund
Fund Balance: \$10,128.09 Decrease to #280.007 Fireworks Fund
Revenue: \$156,840.33 Increase to #49340 Surplus Applied Roads
Fund Balance: \$156,840.33 Increase to #55194 New Equipment

SURPLUS APPLIED FIRE DEPARTMENT FUNDS TO EMS DISTRICT

The sum of \$127,149.00 is hereby transferred to the 2025 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$127,149.00 Decrease to #280.101 General Fund
Revenue: \$127,149.00 Increase to #49310 Surplus Applied Fire Department
Fund Balance: \$127,149.00 Increase to #523201 EMS District

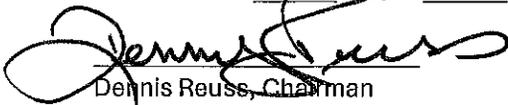
SURPLUS APPLIED FIRE DEPARTMENT FUNDS TO COMMUNICATIONS

The sum of \$10,923.05 is hereby transferred to the 2025 budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$10,923.05 Decrease to #280.112 EMS Fund
Revenue: \$10,923.05 Increase to #49310 Surplus Applied Fire Department
Fund Balance: \$10,923.05 Increase to #522520 Communications Purchases

Passed on the 3rd day of February 2026
By the Town Board of the Town of Boulder Junction

Roll Call Vote 3 YES 0 NO (2/3 required)


Dennis Reuss, Chairman


Laura Bertch, Supervisor


Dylan Schutt, Supervisor

Attest:


Daniel Driscott, Clerk/Treasurer

Posted at: Community Center and town website: www.townofboulderjunction.oro